

PP Expenditure Report 2021-2022

School Context

Date of recent review:	October 2022	Date of next review:	September 23
Total number of pupils:	621	Total pupil premium budget:	£161481
Total number of pupils eligible for PP	201	Percentage of cohort:	32
Total numbers eligible for FSM	92	Percentage of cohort:	15
Number of LAC	4		

Funding Overview

Detail	Amount
student premium funding allocation this academic year	£161481
Recovery premium funding allocation this academic year	£14040
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£175521

Assessment information

GCSE results end of August 2022 (using provisional progress 8)

	Pupils eligible for PP	Pupils not eligible for PP	Difference	St Ursula's 2019 whole cohort	National 2019
Progress 8 score	+0.11	+0.74	-0.63	0.86	
Attainment 8 score	56.06	59.77	-3.71	59.31	46.5
% achieving 9-4 English and Maths	79%	82%	-3	84%	
% achieving 2 or more Sciences Grade 4 and Above	67%	79%	-12		

Y10 - end of year assessments

	Pupils eligible for PP
Progress 8 score	0
Attainment 8 score	46.17
% achieving 9-4 English and Maths	56%

Attendance information

	Y7	Y8	Y9	Y10	Y11	All years
All	96	94	94	93	95	94
PP	94	90	89	88	84	
Not PP	955	91	90	90	83	

Summary of spend

	Cost	% spend
Teaching		
IT Software and equipment	4347	
Books	140	
Total	£4487	15
Targeted academic support		
Tuition	10000	
SEND Equipment	2780	
IT equipment	353	
Total	£12780	98
Wider Strategies		
R&R Manager	20000	
Teaching Assistants (instead of Ursuline Mentors)	75000	
PGL	1286	
Enrichment	250	
Supervision	1320	
Training	710	
Music	700	

Rewards	845	
SEND assessments	5000	
Total	£105111	92

Overall Financial Summary

Total incoming	£175521
Total outgoing	£122378
Funding carried forward	£53143

Impact:

- Reduced on call emails due to higher presence and circulation of RSLs
- Current attendance increased from 90% last year to 94% this year
- Attendance last year above national average 90% (COVID figures on average 80%)
- Very small difference in PP and non PP attendance figures
- School led tuition supported progress of Y11s
- All students were given opportunities to attend enrichment activities by removing the financial barrier for families
- SEND students with dyslexia now have access to chromebooks which will support their usual way of learning during future exams
- Our pupil premium students having a positive progress 8 score in English and Maths

Next steps:

- Invest in high quality pedagogy for teachers
- Invest in SEND training
- Make literacy/reading a priority across the school